

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 14,38,82,000/- to INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE ( EBS.I ) DEPARTMENT

G.O.Rt.No.: 1032

Dated: 26-10-2014

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
6. G.O.Ms.No.34, Finance (BG) Dept., dt.01-10-2014

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ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs. 14,38,82,000/-(Rupees Fourteen Crores Thirty Eight Lakhs Eighty Two Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure for the months of October & NOVEMBER - 2014 under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE (Jun to Nov- 2014)	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE (Jun to Nov- 2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> E-seva <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
1	3451-00-789-11-09-280-284	V	1,30,44	..	..	1,30,44	86,96	43,48	..
2	3451-00-796-11-09-280-284	V	86,95	..	..	86,95	57,97	28,98	..
3	3451-00-800-11-09-280-284	V	1,30,44	..	..	1,30,44	86,96	43,48	..
<b>Scheme Name:</b> Information Technology & Communications Department <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
4	3451-00-090-11-22-280-284	V	6,65,56	..	..	6,65,56	4,43,70	2,21,86	..
5	3451-00-090-11-22-520-521	V	4,34,79	..	..	4,34,79	2,89,86	1,44,93	..
6	3451-00-789-11-22-280-284	V	1,00,00	..	..	1,00,00	66,66	33,34	..
7	3451-00-796-11-22-280-284	V	12,75	..	..	12,75	8,49	4,26	..
<b>Scheme Name:</b> Information Technology & Communications Department <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
8	3451-00-090-11-22-110-111	V	1,08	..	..	1,08	72	36	..
9	3451-00-090-11-22-120-121	V	2,17	..	..	2,17	1,44	73	..
10	3451-00-090-11-22-130-131	V	2,17	..	..	2,17	1,44	73	..
11	3451-00-090-11-22-260-000	V	43,47	..	..	43,47	28,98	14,49	..
12	3451-00-090-11-22-330-000	V	3,26,10	..	..	3,26,10	2,17,40	1,08,70	..
<b>Scheme Name:</b> Information Technology & Communications Department <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
13	3451-00-090-11-22-310-312	V	65,22	..	..	65,22	43,48	21,74	..
<b>Scheme Name:</b> Infrastructure facilities for Development of IT <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
14	3451-00-800-11-11-500-503	V	20,66,92	..	..	20,66,92	13,77,94	6,88,98	..
<b>Scheme Name:</b> Jawahar Knowledge Centres (JKCs) <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
15	3451-00-789-11-06-280-284	V	52,17	..	..	52,17	34,77	17,40	..
16	3451-00-796-11-06-280-284	V	20,86	..	..	20,86	13,90	6,96	..
17	3451-00-800-11-06-280-284	V	1,15,21	..	..	1,15,21	76,81	38,40	..
<b>Scheme Name:</b> SAP Net <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
18	3451-00-800-11-08-500-503	V	60,00	..	..	60,00	40,00	20,00	..
Total			43,16,30	..	..	43,16,30	28,77,48	14,38,82	..

The ( INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**K.Ramakrishna Rao**  
**Special Secretary to Government (IF)**

**To**  
**INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT DEPARTMENT**  
**INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT DEPARTMENT**  
**The Director of Treasuries & Accounts, Hyd**  
**The Director Works and Accounts**  
**The Pay & Accounts Officer, Hyd**  
**The Accountant General, Hyd**  
**The Reins(Budget Computers)**  
**The Fin (BG) Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**